## ORDINANCE NO. 689

## AN ORDINANCE AMENDING THE 2017 BUDGET OF THE TOWN OF ODESSA AS ADOPTED BY ORDINANCE NO. 678

WHEREAS, the Town of Odessa adopted the 2017 budget in final form by Ordinance No. 678 the 12<sup>h</sup> day of December 2016; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said Ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and WHEREAS, said expenditures are not one of the emergencies specially enumerated in RCW

35.33.081; and
WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and
WHEREAS, the Town introduced said budget amendment on the 11<sup>th</sup> day of December 2017,

Section 1. The following accounts contained in the 2016 budget are hereby amended as set forth below:

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF ODESSA, WASHINGTON:

Fund, Account No. & Name	Description	Revenue	Expenditures
001.000.000.308.80	Gen Fund Beginning Fund Bal. Unreserved	\$5,000.00	
Cemetery 012536.20.10	Buyout		\$1,250.00
012536.20.47	Utilities		\$2,500.00
012594.36.64	Cemetery Equipment Reserve		\$1,250.00
Streets 101334.03.83	Street TIB Relight Grant	\$48,600.00	
101542.63.47.01	Street TIB Relight Grant		\$48,600.00
Streets 101334.03.80.10	TIB 1 <sup>st</sup> St Sidewalk	\$14,100.00	
101595.30.20.10	TIB 1 <sup>st</sup> St Sidewalk		\$14,100.00
Streets 101334.03.84	E 3 <sup>Rd</sup> Ave ROW Grant	\$18,500.00	
101595.10.44	E 3 <sup>rd</sup> Ave ROW Grant		\$18,500.00
Sewer 422333.97.00.39	Sewer FEMA 139	\$12,100.00	
422594.35.60.39	Sewer FEMA 139	. ,	\$12,100.00
	TOTAL AMENDMENT	\$98,300.00	\$98,300.00
	. •	+,3. <b>33</b>	+,

Section 2. The budget for the year 2017 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

Section 3. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

PASSED AND ADOPTED BY THE ODESSA TOWN COUNCIL, THIS 11<sup>TH</sup> DAY OF DECEMBER 2017.

Published: December 14, 2017

	Lois Hubbard, Mayor
ATTEST:	
Gail Kiesz. Clerk-Treasurer	